



Standing Together

Maryhurst Annual Report
2016-2017

FROM THE CEO



A family for every child. Your gifts and support in 2017 helped usher in a new strategic direction for Maryhurst – one that places a central focus on bringing the permanency and stability of family relationships to each child we serve.

We believe that strong families are the foundation of healthy growth. We know that children have the best chance for success when they are surrounded by a loving and caring support system, so we've taken tangible actions to bring such relationships to more youth throughout Kentucky. By partnering with the Alliance for Strong Families and Communities and the Building Bridges Initiative, Maryhurst has amplified our statewide efforts in family-focused advocacy and policy.

Within our own operations, expansion of the Maryhurst Renewal counseling program has strengthened our offerings that prevent abuse and preserve families. Our residential programs and therapeutic foster care continue to involve biological and fictive families as a key part of treatment.

Overall, the number of children and families we serve grew nearly nine percent from our last reporting period. As we grow, we promise to never falter in our mission to provide hope, empowerment, and restoration to the vulnerable kids and families of Kentucky.

As we begin our 175th year in this community, I am reminded of the countless number of young people and families that have been impacted, first by the Sisters of Good Shepherd and now by our board and staff. This work would not have been possible without all of you as volunteers, supporters, and benefactors. I am grateful for each of you, and I celebrate your involvement as we continue to do this important work.

Thank you, as always, for standing together with us in this journey of hope.

JUDY A LAMBETH
PRESIDENT AND CEO

ABOUT MARYHURST

Our Vision:

Maryhurst dares to imagine communities free of abuse and filled with hope for every child and family.

Our Mission:

Believing in the worth of children, strength of families, and the power of hope, we are dedicated to the healing of those in crisis through a continuum of innovative and specialized care.

MARYHURST CONTINUUM OF CARE



In-home and in-community counseling



Residential Treatment
(Psychiatric and Campus-based)



Therapeutic Foster Care & Adoption



Transitional and Independent Living

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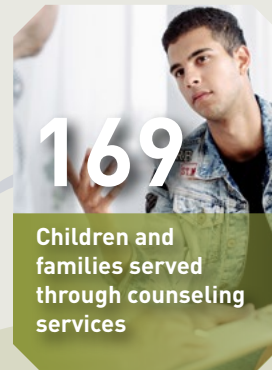
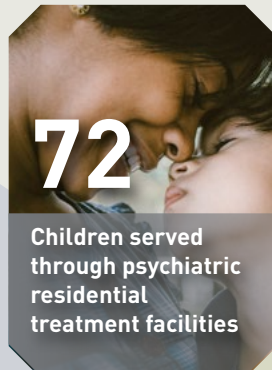
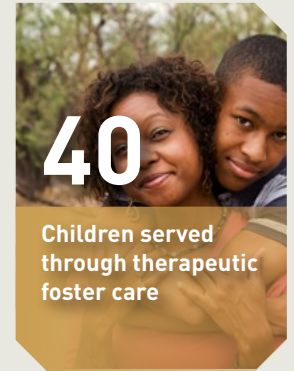
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THE DIFFERENCE WE MAKE



OUTCOMES

90%

of children who complete our programs move toward permanency.

According to the Children's Review program, 90 percent of the youth who successfully completed Maryhurst's programs went to a less restrictive setting such as their home, a foster or adoptive home, or an independent living setting and were still successful at a standard four-month check-in.

78%

of youth studying with Maryhurst improve scores in core subjects.

Children in our residential program attend an onsite JCPS school, Maryhurst Academy. Our data shows that 78 percent of Maryhurst Academy students made academic progress in the areas of reading or math during their enrollment.

84%

of children exiting Maryhurst do so having completed treatment goals.

Of all children who were discharged from a Maryhurst program, 84 percent achieved treatment goals as defined by clinical supervisors, state workers, and other specialists.

FINANCIALS

Maryhurst fiscal year 2016-2017 audited financials

(operational budget - reporting period runs 7/1/16-6/30/17):



Total Revenue - \$13,528,529

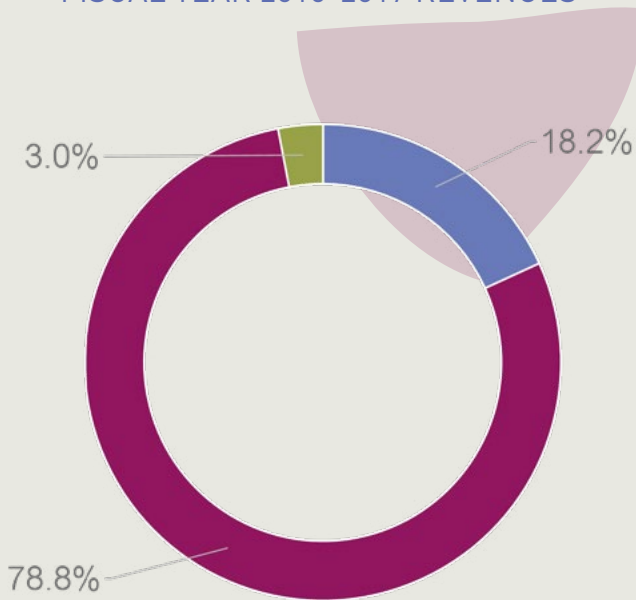


Total Expenses - \$13,923,876

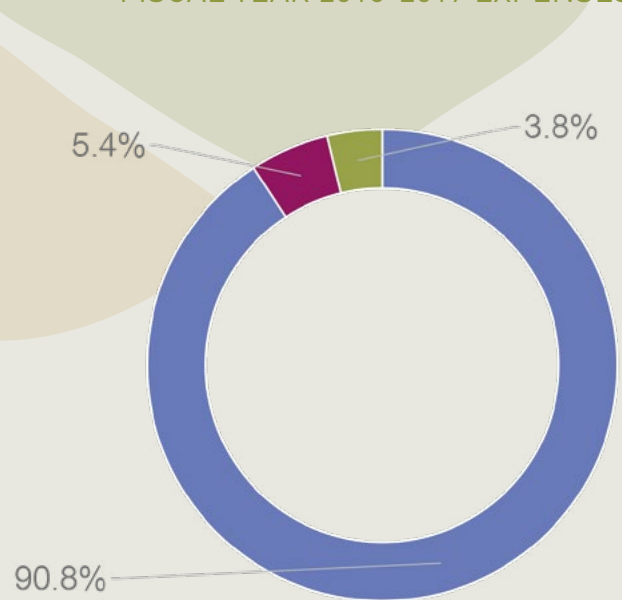


Net Assets - \$8,580,217

FISCAL YEAR 2016-2017 REVENUES



FISCAL YEAR 2016-2017 EXPENSES



- Client fees
- Contributions and Grants
- Other

- Fundraising
- Program
- General and Administration

DONATIONS

Maryhurst relies on the generosity of various foundations, businesses, and individuals in our community to help us meet the needs of the kids and families we serve. Each year, we must raise more than \$2 million in private funds to ensure the vulnerable children and families in Kentucky are getting the care they deserve. We offer our sincerest appreciation and heartfelt thanks to all those who have given.

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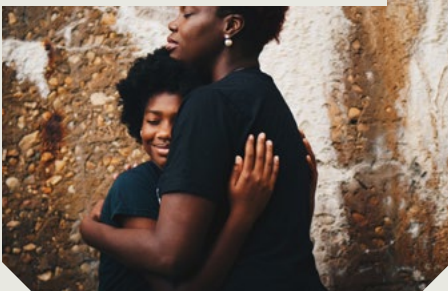


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Maryhurst awards scholarships to alumnae who are preparing for their education beyond high school or are already attending a college or vocational school. We are grateful for the many families that fund scholarships for our alumnae each year.

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Saving kids' lives. Strengthening families.