

# A SPIRIT OF COLLABORATION

Maryhurst Annual Report 2017-2018



maryhurst

# FROM THE CEO



**In 2018 our agency celebrated its 175th anniversary.** We've come a long way since 1843, and yet – for every service we add and family we meet – the new steps we take are always guided by the values instilled in us by our founders. The team at Maryhurst exists today to be what it has been for 175 years: passionate advocates and mentors for children and families who are hurting.

I've been moved by the stories of transformative success I've seen this year. One child came to us with burns covering half of her body; she arrived at Maryhurst struggling with verbal and physical aggression. Now, that same girl is an active participant in yoga exercise therapy, extracurricular studies, and creative expression courses on campus. A family who could not have children of their own have fostered through Maryhurst and are set to adopt a sibling pair who previously had no loving or stable home for their entire childhoods. Maryhurst Academy, the JCPS school on site at our campus, graduated more students in 2018 than in any year since 2009.

2018 has also been a year of collaboration. Our outpatient family counseling program, Renewal, has continued to see growth through the partnerships we've formed with JCPS schools, Home of the Innocents, and other organizations. Our outreach to families in Louisville's neighborhoods has never been larger, and we look forward to bringing wellbeing resources to even more families in 2019.

As always, this work would not be possible without our many volunteers, supporters, and benefactors, each of whom are named in this report. Thank you for collaborating with us to make our 175th year a special celebration. We hope you'll continue to partner with us as we continue our journey of hope into next year.

**JUDY A LAMBETH**  
PRESIDENT AND CEO

## ABOUT MARYHURST

### Our Vision:

Maryhurst dares to imagine communities free of abuse and filled with hope for every child and family.

### Our Mission:

Believing in the worth of children, strength of families, and the power of hope, we are dedicated to the healing of those in crisis through a continuum of innovative and specialized care.

### MARYHURST CONTINUUM OF CARE



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# THE DIFFERENCE WE MAKE



Children served through campus-based residential treatment



Children served through community-based residential treatment



Children served through therapeutic foster care



Children served through psychiatric residential treatment facilities



Children and families served through counseling services



Total kids and families served in 2018

## OUTCOMES

# 100%

of children who completed treatment at Maryhurst's residential program move on to home-like environments in the community.

*All youth who completed Maryhurst's program were able to step-down into a less restrictive setting. 65% went home or to foster care. The remainder went to community-based settings that are focused on independence.*

# 82%

of youth studying with us do so at grade level or make progress.

*Children in our residential program attend an onsite JCPS school, Maryhurst Academy. Our data shows that 82 percent of Maryhurst Academy students tested at grade level or made progress in the areas of either reading or math during their enrollment.*

# 88%

of treatment goals fulfilled by children exiting Maryhurst .

*The children who are discharged from a Maryhurst program do so having fulfilled 88 percent achieved treatment goals as defined by clinical supervisors, state workers, and other specialists. This number grows to 89% for planned discharges.*

# FINANCIALS

Maryhurst fiscal year 2017-2018 audited financials  
(operational budget - reporting period runs 7/1/17-6/30/18):



Total Revenue - \$14,006,575



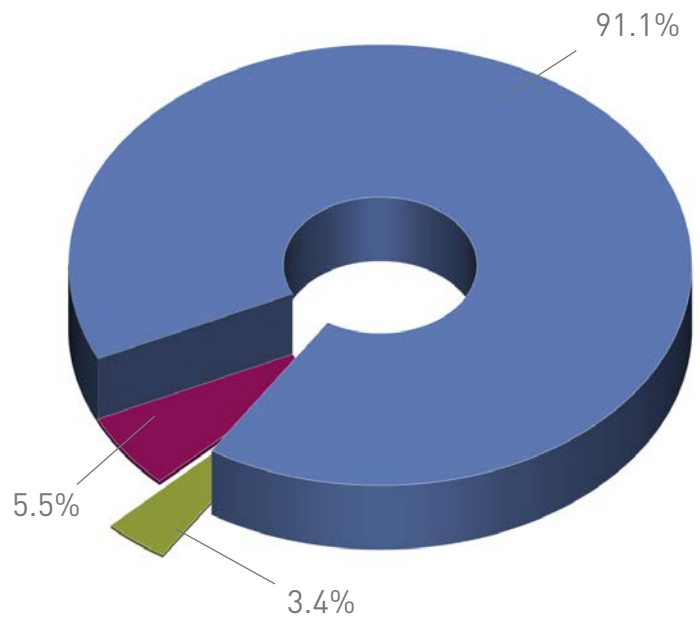
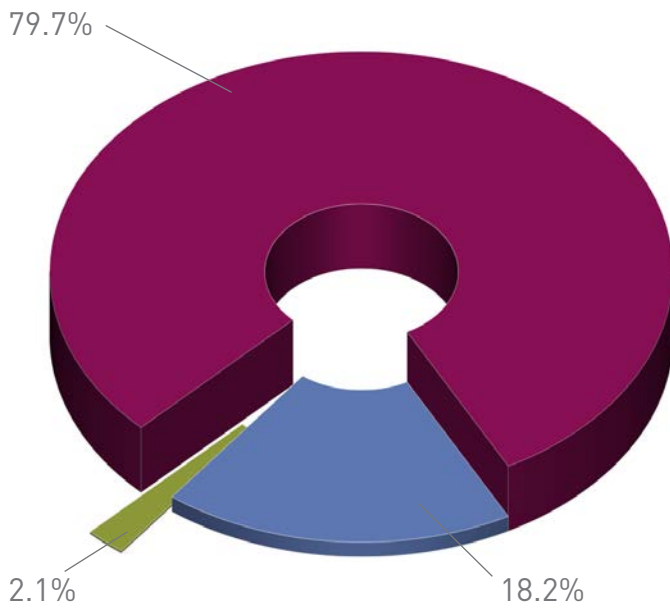
Total Expenses - \$14,733,529



Net Assets - \$7,853,263

FISCAL YEAR 2017-2018 REVENUES

FISCAL YEAR 2017-2018 EXPENSES



- Client fees
- Contributions and Grants
- Other

- Fundraising
- Program
- General and Administration

# DONATIONS

*Maryhurst relies on the generosity of various foundations, businesses, and individuals in our community to help us meet the needs of the kids and families we serve. Each year, we must raise more than \$2 million in private funds to ensure the vulnerable children and families in Kentucky are getting the care they deserve. We offer our sincerest appreciation and heartfelt thanks to all those who have given.*



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e - [kdulaney@maryhurst.org](mailto:kdulaney@maryhurst.org)  
t - 502.271.4514

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Director, Maryhurst Embrace Foster  
Care

e - [khenderson@maryhurst.org](mailto:khenderson@maryhurst.org)  
t - 502.271.4625

## Individual and Family Therapy

**Steve Ochs**  
Vice President, Maryhurst Renewal

e - [sochs@maryhurst.org](mailto:sochs@maryhurst.org)  
t - 502.245.1576

*To schedule an appointment:*

e - [renewal@maryhurst.org](mailto:renewal@maryhurst.org)  
t - 502.438.9639



Saving kids' lives. Strengthening families.

#### VISION STATEMENT

MARYHURST DARES TO IMAGINE COMMUNITIES FREE OF ABUSE AND FILLED WITH HOPE FOR EVERY CHILD AND FAMILY.

#### MISSION STATEMENT

BELIEVING IN THE WORTH OF CHILDREN, STRENGTH OF FAMILIES, AND THE POWER OF HOPE, WE ARE DEDICATED TO THE HEALING OF THOSE IN CRISIS THROUGH A CONTINUUM OF INNOVATIVE AND SPECIALIZED CARE.

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Maryhurst is a proud member of Face It, a movement to end child abuse, and we are thankful to be supported by the following partners:

