

# ANNUAL REPORT

Programs, Services and  
Supporters for 2018-2019

**Reaching new heights, together.**

Pictured here: friends and family gather for a graduation service for seniors at Maryhurst Academy

**Saving kids' lives.  
Strengthening families.**



# FROM OUR PRESIDENT/CEO



**This year, Judy Lambeth announced that she'd be retiring in June 2020 after 45 years.**

Paula Garner, our agency's Chief Operating Office, will succeed her.

Paula is herself a 20+ year veteran of Maryhurst. She'll build on decades of Judy's work prioritizing stability and independence for all youth overcoming trauma, as well as continued growth in the agency's community-based counseling service that offers wellbeing resources to families facing crisis.

2019 was special for Maryhurst in many ways, and supporters like you were instrumental in the organization's success.

Our annual Journey of Hope event was our largest ever with almost 1,000 guests! I was moved by the stories shared at the luncheon, which celebrates the achievements of children and families in our different programs. We learned about a young woman using her difficult life experience to help others; a family whose child made behavioral breakthroughs that previously felt impossible; and a special adoption to make a growing family complete.

This year also saw an evolution in our longstanding and critical partnership with the State, which will allow us to continue to amplify our services for young women who've survived severe trauma. The partnership frees up philanthropic resources to focus on building more capacity, upgrading technology infrastructure, and investing in our people. Our community-based Renewal counseling program has continued its growth, doubling the number of families served in West and Southwest Louisville.

In 2019, we relaunched our monthly lunch & learn program, where we share Maryhurst with new supporters for the first time. If you haven't had the chance to attend, I invite you to join us.

I'd like to thank you for your contribution and continued involvement with Maryhurst's work. As I prepare for my retirement in the coming months, I find myself more grateful than ever for your support of our mission.

I will always carry Maryhurst in my heart. I feel proud every time I've had the chance to know a child who comes to us feeling worthless but leaves knowing her strength. Together, the Maryhurst community has achieved such incredible things, and I can't wait to see what comes next.

**JUDY A LAMBETH**  
PRESIDENT AND CEO



# Honoring Judy's Legacy

We're currently fundraising for a new program in honor of Judy's commitment to helping children succeed: aftercare services that will be accessed by youth leaving Maryhurst for a foster family, reunification with their biological families, or their first independent home. Learn more at [maryhurst.org](http://maryhurst.org).



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# ABOUT MARYHURST

Maryhurst is the longest-operating child welfare nonprofit in the state of Kentucky serving kids and families who are hurting. Together, our continuum of therapeutic services prevents abuse, restores hope, and empowers survivors. In a state with the highest child abuse rate in the country, Maryhurst's work saves kids' lives.

Our mix of counseling, educational resources, foster care, independent living services and residential programs help local families facing crisis build resilience, self-worth and wellbeing.

## Our Mission

To strengthen and empower children and families in greatest need

## Our Vision

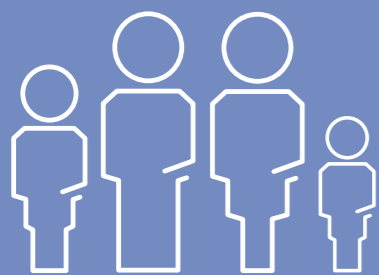
Communities free of abuse and filled with hope for every child and family



## 2019 Board of Directors

The Maryhurst board is composed of passionate, local professionals who care about our mission and operations:

- |                      |                     |  |
|----------------------|---------------------|--|
| Madeline Abramson    | Jennifer Green      | Michelle D. Mudd                       |
| Tonya Appleby        | Sandy Heydt         | Robin Powell                           |
| Ideisha Bellamy      | Sr. Christine Hock  | Elliott Rosengarten                    |
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| Bill Cooper          | Marya Johnson       | Jeff Slyn                              |
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| Clinton L. Glasscock | Rebecca Martin      | Colleen Underhill                      |
| Anne Marie Gossman   | Anthony Mathis      | Ronald L. Gaffney<br><i>(Emeritus)</i> |



### PREVENTING ABUSE

Maryhurst's community-based counseling and support program partners with families to strengthen relationships and protect kids' safety.



### RESTORING HOPE

For girls whose histories of trauma have left them without a safe home, our campus- and community-based residential programs provide a place of healing and hope.



### EMPOWERING SURVIVORS

Our transitional living services create pathways to permanency, stability and ultimately independence. Our staff work closely with kids and families to ensure they have the support they need.

## Board Officers

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### ASST TREASURER:

Tamra L. Koshewa



# OUR IMPACT: BY THE NUMBERS

Each of these children and families has a story.

In 2019, we shared in the stories of more than 600 kids & families. We cried, laughed, and shared meals together.



150

Children served through campus-based residential treatment



44

Children served through community-based residential treatment



34

Children served through therapeutic foster care



63

Children served through psychiatric residential treatment facilities



341

Children and families served through counseling services



632

Total kids and families served in 2019



99%

of children who completed treatment at our residential program moved on to home-like environments in the community.

Youth who completed Maryhurst's program were able to step-down into a less-restrictive setting. A majority went home or to foster care. The remainder went to community-based settings that are focused on independence.

78%

of all long-term treatment goals, on average, were complete by the time youth exited Maryhurst's care.

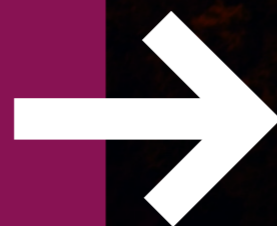
The children who are discharged from a Maryhurst program move on having completed 8 in 10 of their long-term treatment goals as defined by clinical supervisors, state workers, and other specialists.

80%

of youth studying with us do so at grade level or make significant progress during their enrollment in our onsite JCPS school.

Children in our residential program attend an onsite JCPS school, Maryhurst Academy. Our data shows that 80 percent of students tested at grade level or made progress in the areas of either reading or math during their enrollment.

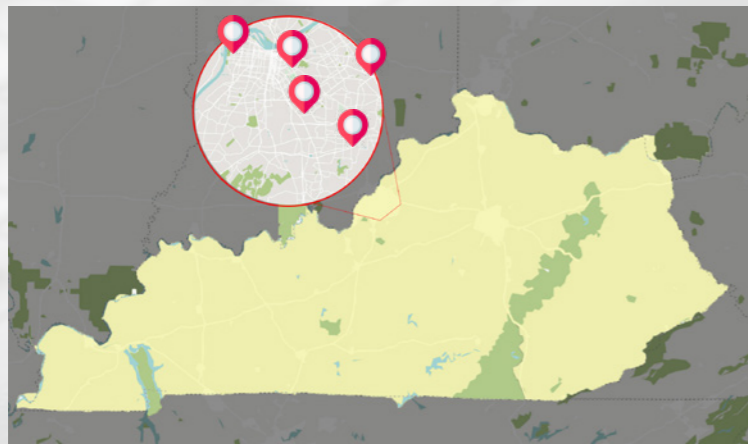
We're proud of these outcomes!





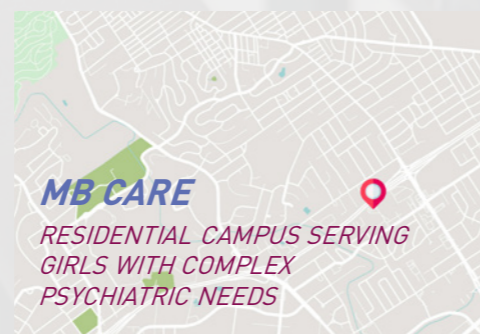
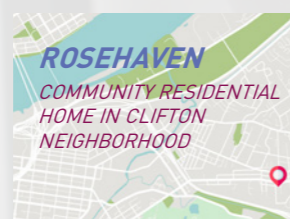
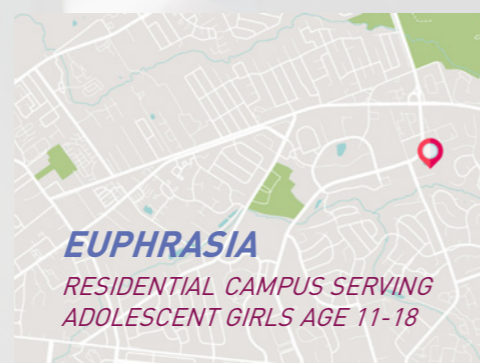
# SITES

## Our community and statewide footprint



Our nationally-recognized residential campus in east Louisville serves children from all across the state of Kentucky.

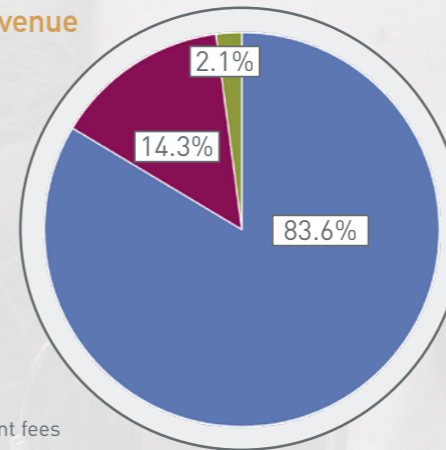
Many may not know that we also operate four additional sites throughout Jefferson County - two community transitional living homes in Clifton and Fern Creek, an office site in Portland, and a psychiatric residential treatment facility on Uspiritus/Centerstone's Brooklawn campus.



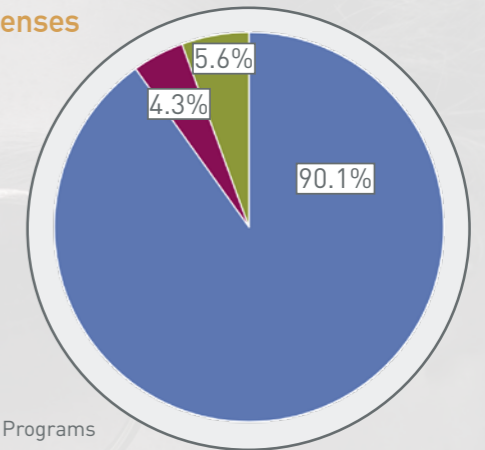
# FINANCE

## Revenue and expenses by type

Revenue



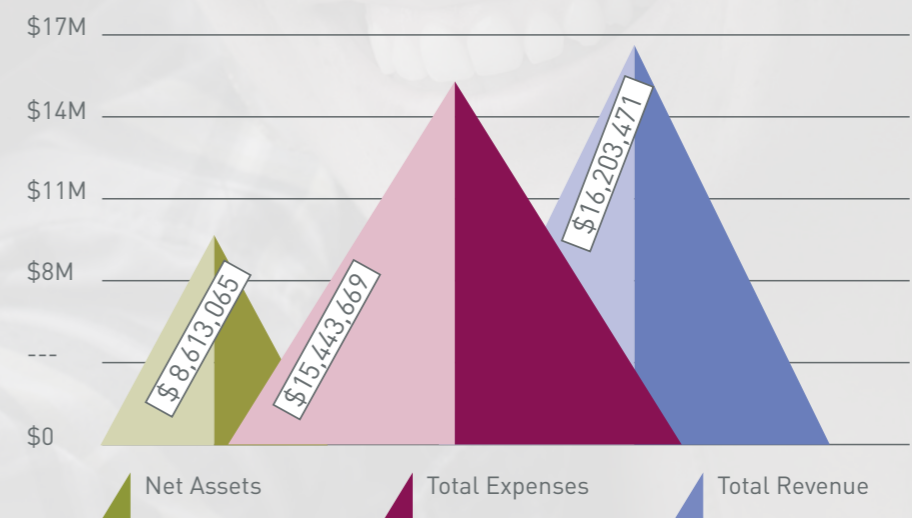
Expenses



- Client fees
- Contribution and grants
- Other

- Programs
- General and Administration
- Fundraising

## Revenue, expenses and asset totals





## Powered by you.

Maryhurst's programs and impact would not be possible without the generous support of our funders, from individuals to corporate partners to philanthropic foundations and more.

# + OUR DONORS

We'd like to extend our full gratitude to everyone who gave of their time, talent or treasure to help kids & families in Kentucky

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