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maryhurst
Annual Report 2012-2013
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Scholarships

Maryhurst awards scholarships to alumnae who are preparing for their education behind high school or already attending a college or vocational school. We are grateful for the many families that fund scholarships for our alumnae each year.

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Number of Children Served

135: Children served through campus-based residential treatment

51: Children served through community-based treatment homes

49: Children served through therapeutic foster care

53: Children served through psychiatric residential treatment facilities

288: total children served

Outcomes

According to the Children’s Review program, 98% of the youth who successfully completed the campus-based residential treatment go to a less restrictive setting such as their home, a foster or adoptive home or to an independent living setting.

In the past two years, 31 girls have graduated from the Maryhurst Academy. 77% of these graduates went on to post-secondary education. Many of these girls came to Maryhurst over four years behind grade level in math and reading.

Maryhurst is the only agency in Kentucky to serve the most traumatized girls who meet a specialized services criteria established by the Cabinet for Health and Family Services. Within this fiscal year, 71 youth meeting this criteria were cared for by Maryhurst programming.

One girl who receives effective treatment at Maryhurst and goes to college produces $500,000 of positive financial impact through her meaningful employment and taxes.
Financial Statements

Maryhurst Fiscal Year 2012-2013
Audited Financials
(operational budget)

Total Revenue - $11,980,241
Total Expenses – $11,893,808
Net Assets – $6,835,615

FY 2012-2013 Revenues

- 72.4% Client Fees
- 21.6% Contributions and Grants
- 4.2% Other
- 1.8% MUW

FY 2012-2013 Expenses

- 88.9% Program
- 5.9% Administrative
- 5.2% Fundraising
Maryhurst Mission: Believing the worth of children and strength of families are cornerstones for a better world, Maryhurst is dedicated to providing care and commitment, strength and support, healing and hope to children and families in great need.
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Hope and healing for children & families in crisis

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