ANNUAL REPORT

Programs, Services and Supporters for 2018-2019

Saving kids’ lives.
Strengthening families.

Reaching new heights, together.

Pictured here: friends and family gather for a graduation service for seniors at Maryhurst Academy.
FROM OUR PRESIDENT/CEO

2019 was special for Maryhurst in many ways, and supporters like you were instrumental in the organization’s success.

Our annual Journey of Hope event was our largest ever with almost 1,000 guests! I was moved by the stories shared at the luncheon, which celebrates the achievements of children and families in our different programs. We learned about a young woman using her difficult life experience to help others; a family whose child made behavioral breakthroughs that previously felt impossible; and a special adoption to make a growing family complete.

This year also saw an evolution in our longstanding and critical partnership with the State, which will allow us to continue to amplify our services for young women who've survived severe trauma. The partnership frees up philanthropic resources to focus on building more capacity, upgrading technology infrastructure, and investing in our people. Our community-based Renewal counseling program has continued its growth, doubling the number of families served in West and Southwest Louisville.

In 2019, we relaunched our monthly lunch & learn program, where we share Maryhurst with new supporters for the first time. If you haven’t had the chance to attend, I invite you to join us.

I’d like to thank you for your contribution and continued involvement with Maryhurst’s work. As I prepare for my retirement in the coming months, I find myself more grateful than ever for your support of our mission.

I will always carry Maryhurst in my heart. I feel proud every time I’ve had the chance to know a child who comes to us feeling worthless but leaves knowing her strength. Together, the Maryhurst community has achieved such incredible things, and I can’t wait to see what comes next.

JUDY A. LAMBETH
PRESIDENT AND CEO

Paula Garner, our agency’s Chief Operating Officer, will succeed her.

Paula is herself a 25+ year veteran of Maryhurst. She’ll build on decades of Judy’s work prioritizing stability and independence for all youth overcoming trauma, as well as continued growth in the agency’s community-based counseling service that offers wellbeing resources to families facing crisis.

This year, Judy Lambeth announced that she’d be retiring in June 2020 after 45 years.

We’re currently fundraising for a new program in honor of Judy’s commitment to helping children succeed: aftercare services that will be accessed by youth leaving Maryhurst for a foster family, reunification with their biological families, or their first independent home. Learn more at maryhurst.org.

I feel proud every time I’ve had the chance to know a child who comes to us feeling worthless but leaves knowing her strength.
Maryhurst is the longest-operating child welfare nonprofit in the state of Kentucky serving kids and families who are hurting. Together, our continuum of therapeutic services prevents abuse, restores hope, and empowers survivors. In a state with the highest child abuse rate in the country, Maryhurst’s work saves kids’ lives.

Our mix of counseling, educational resources, foster care, independent living services and residential programs help local families facing crisis build resilience, self-worth and wellbeing.

**Our Mission**
To strengthen and empower children and families in greatest need

**Our Vision**
Communities free of abuse and filled with hope for every child and family

Maryhurst's community-based counseling and support program partners with families to strengthen relationships and protect kids' safety.

For girls whose histories of trauma have left them without a safe home, our campus- and community-based residential programs provide a place of healing and hope.

Our transitional living services create pathways to permanency, stability and ultimately independence. Our staff work closely with kids and families to ensure they have the support they need.

**Board Officers**

**CHAIR:** Cynthia McClellen

**SECOND VICE CHAIR:** Lisa Manning

**SECRETARY:** Chad Carlton

**FIRST VICE CHAIR:** Angie Gosman

**ASST TREASURER:** Tamra L. Koshewa

**TREASURER:** Colleen S. Lyons

2019 Board of Directors

The Maryhurst board is composed of passionate, local professionals who care about our mission and operations:

- Madeline Abramson
- Tonya Appleby
- Idensha Bellamy
- Britainy Beshears
- Bill Cooper
- Shantel Crosby
- Lisa Disching
- Clinton L. Glasscock
- Anne Marie Gossman
- Jennifer Green
- Sandy Heydt
- Sr. Christine Hock
- Elizabeth Jeffries
- Marya Johnson
- Valle Jones
- Virginia Kelly Judd
- Rebecca Martin
- Anthony Mathis
- Michelle D. Mudd
- Robin Powell
- Elliott Rosengarten
- Steve Sedita
- Jeff Slyn
- Melissa Swan
- Phil Tarullo
- Colleen Underhill
- Ronald L. Gaffney (Emeritus)

PREVENTING ABUSE
Maryhurst’s community-based counseling and support program partners with families to strengthen relationships and protect kids’ safety.

RESTORING HOPE
For girls whose histories of trauma have left them without a safe home, our campus- and community-based residential programs provide a place of healing and hope.

EMPOWERING SURVIVORS
Our transitional living services create pathways to permanency, stability and ultimately independence. Our staff work closely with kids and families to ensure they have the support they need.
OUR IMPACT:
BY THE NUMBERS

Each of these children and families has a story.

In 2019, we shared in the stories of more than 600 kids & families. We cried, laughed, and shared meals together.

150
Children served through campus-based residential treatment

44
Children served through community-based residential treatment

34
Children served through therapeutic foster care

63
Children served through psychiatric residential treatment facilities

341
Children and families served through counseling services

632
Total kids and families served in 2019

99%
of children who completed treatment at our residential program moved on to home-like environments in the community.

Youth who completed Maryhurst’s program were able to step-down into a less-restrictive setting. A majority went home or to foster care. The remainder went to community-based settings that are focused on independence.

78%
of all long-term treatment goals, on average, were complete by the time youth exited Maryhurst’s care.

The children who are discharged from a Maryhurst program move on having completed 8 in 10 of their long-term treatment goals as defined by clinical supervisors, state workers, and other specialists.

80%
of youth studying with us do so at grade level or make significant progress during their enrollment in our onsite JCPS school.

Children in our residential program attend an onsite JCPS school, Maryhurst Academy. Our data shows that 80 percent of students tested at grade level or made progress in the areas of either reading or math during their enrollment.

We’re proud of these outcomes!
Our nationally-recognized residential campus in east Louisville serves children from all across the state of Kentucky. Many may not know that we also operate four additional sites throughout Jefferson County - two community transitional living homes in Clifton and Fern Creek, an office site in Portland, and a psychiatric residential treatment facility on Uspiritus/Centerstone’s Brooklawn campus.

Revenue and expenses by type

- **Client fees**
- **Contribution and grants**
- **Other**

Revenue, expenses and asset totals

- **Net Assets**
- **Total Expenses**
- **Total Revenue**
Maryhurst’s programs and impact would not be possible without the generous support of our funders, from individuals to corporate partners to philanthropic foundations and more.

 Powered by you.

We’d like to extend our full gratitude to everyone who gave of their time, talent or treasure to help kids & families in Kentucky.

Barbara Abell
Tonya Abeln
Diana Abinader
Ron and Marie Abrams
Ernica Abrams
The Honorable Jerry and Madeleine Abramson
Phyllis Abramson
Deena Adams
Grace Aker
Elaine Akin
Claire Alagia
Amy Albiero
Dr. Gregory Albright
Dana Allen
Susan and Bob Allen
Barry Allen
Tonya Allen
Lynn Allen
Ruth Ambo
Julie Andersen
Tara Anderson
Anonymous
Tonya Appleby
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Vickie Armstrong
Dr. John and Carolyn Arnett
Martin and Angela Arnett
Alyssa Arnett
Mary Arnold and Kent Jones
Evelyn and Joseph Ashkenaz
Dr. Resalyn and Mr. James Z. Assef
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Katy Bade
Sue Badgett
Ben and Christina Baerveldt
Oscar Baker
Meg Balak
Stephanie and Bart Baldwin
Annette Baldwin
Kim Barrie
Richard and Mary Jo Barry
Matthew Barszcz
Jim Bartlett
Sonny and Gladys Bass
Michael and Gail Bauer
Jon Baughman
Millie Bayer
Swain Beard
Norman and Barbra Beat
Mary Beauchamp
Kimberly and Mark Becker
Lisa Becker
Rita Bell
Blair Bell
Idesha Bellamy
Jennifer Beneke
Neil Benner
James Bennett
Keiran Berkley
Thomas Biddle
Becky Biesel
Becky Bird
Julia Black
Karla Blais
Patricia Bland
Pat Blankenstein
Traci and Terri Blincoe
Laurie Bliven
Kenneth and Sheryl Block
Patrick and Cara Boardman
Richard and Beverly Boeckmann
Bruce and Donna Bohn
Gerry and Bonnie Boland
James Boland
Richard Boland
Molly Boland and Mark Zdebulyak
Brent and Elizabeth Boland
Bill Boland
Alvis Bond-Winchester
Arthur Boone
Johanna Bos
Maria Bowling
Josh Bowling
Deborah Boyd
Susan Bramer
Jennifer Branch
Drs. S. Branson and R. Green
Mr. and Mrs. W. K. Brennan
John Brink
Allison Broderick
Barlow Brooks
Donna Brothers
Rachel Bruening
Mr. and Mrs. B. W. Brumagen
Bart and Cheryl Bruner
Karen Buchanan
Shannon Budnick
The Honorable Tom Burch
Pam Burchfield
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David and Denise Burns
Shirley Burns
Rosemarie and Anthony Burton
Diane Calkin
Tom E. Burch
Marilyn Butler
Sharon Butler
Rebecca Byers
Ellen Cali
Dave and Jamie Calzi
Jim and Karen Campbell
Lauren Cangelosi
Jerry Cantrell
Jillian Cantu
Lindsey Caravello
Chad and Carla Carlton
Tara Carnes
James Carpenter
William Carpenter
JoAnn Carpenter
Ann Carr
Becky Carr
Julia and Bill Carstanjen
Nikki Carver
Jenny Cash
Huck and Judy Cecil
Lori Ceci
Kings Island - Ki Cares
Kohl’s Cares for Kids
Kroger Fundraising Program
L&N Employees Giving Fund
Lawson Air Systems, Inc.
Leadership Southern Indiana, Inc.
LG&E and KU Services Company
Lichtfield, Inc.
Louisville Metro Revenue Commission
Louisville Nimbles Thimbles
LPL Financial
Luther Luckett Correctional Complex
Marriott Louisville Downtown
Marsh & McLennan Companies, Inc.
Martin’s Bar-B-Que Joint
Mattress Firm Foster Kids
McClanahan School of Irish Dance
McCoy Painting
McGill Insurance Services, Inc.
Mercer Group
Metro United Way
MPI Printing
MSU Student Alumni
My Place for Yoga
Nanz & Kraft Florists
Network for Good
Neustar
Newburg Christian Church
Norton Healthcare
Old National Bank
Owl Creek Community Association
Pattico, Inc.
Paul R. Diersing
Peace Hospital - UofL Health
Persimmon Ridge Ladies
Golf Association
Primp Style Lounge
Qualifacts Systems
RBC Funds Trust
Regent Investment Management
Rush Run Farm
Schaefer Advanced Dentistry
Scoppiochi
Shircliff Publishing
Sisters of Charity of Nazareth
Sisters of the Good Shepherd
Snowden and Associates, Inc.
St. Leonard Catholic Church
St. Michael Catholic Church
Stock Yards Bank & Trust Company
Stonemark Granite, LLC
Subaru of America, Inc.
Susan W. Schaffer
Target - Main Office
Texas Roadhouse
The Free Enterprise System, Inc.
The Home Sanctuary
The Lang Company
The Louisville Bats
Tickets for Kids Charities
Today’s Woman, LLC
Todd Asset Management LLC
Tri-Arrows Aluminum, Inc.
UBS Financial Services
UBS Matching Gift Program
United States Equestrian Federation, Inc.
United Way Of Greater Atlanta
United Way Of Greater Milwaukee
United Way of Midland County
UPS
Vistage Printing
Wild Eggs
Willis Klein Commercial Sales, Inc.
WLKY-TV
YourCause (YourCause.com)
Za’s Pizza Pub
Zeta Phi Beta Sorority, Inc.
Zoeller Company

The Dawn Foods Foundation
The Cralle Foundation, Inc.
The Community Foundation
Sam Swope Family Foundation
Paradis Foundation
Nicklies Foundation, Inc.
National Council of Jewish Women - Louisville Section
Nicklies Foundation, Inc.
Paradis Foundation
Sam Swope Family Foundation
The Community Foundation of Louisville
The Craille Foundation, Inc.
The Daw Foods Foundation

ACQUA Wellness
Aerotek
Agilent Technologies
Ameda Human Resources
Alliant Technologies
Allure Aesthetics
Alpha Delta Kappa - KY Alpha Theta
Alpha Delta Kappa Alpha Theta
Chapter - Kentucky
Alpha Media
Ameriprise Financial Services
Anchorage Presbyterian Church
Anthem Blue Cross and Blue Shield
American University
ARGI Financial Group
Avanti Skin Center of Louisville
Bill Collins Ford, Inc.
Boland Malone Realty Co.
BRAVO! Cucina Italiana
Breeders’ Cup Limited
Breyer Horses
Brown-Forman Corporation
Business First
C & R Graphics
C2 Strategic Communications LLC
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Charles Guelza & Sons Plumbing
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Commercial Kentucky Inc.
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Commonwealth Bank & Trust Company
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Carolyn Johnson Trust

The Gheens Foundation
The Honorable Order of Kentucky Colonels
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Children’s Foundation
U.S. Bank Foundation
VOCA
WHAS Crusade for Children
William Randolph Hearst Foundation
Yarnell Family Foundation, Inc.
Yum! Brands Foundation, Inc.
We hope you'll consider visiting us for a Lunch & Learn

They're held the second Friday of every month at our Dorsey Lane campus. Contact msummers@maryhurst.org to RSVP.

Maryhurst is a proud member of Face It, a movement to end child abuse, and we are thankful to be supported by the following partners:

Thank you for reading!

Visit us online: @maryhurstinc

maryhurst.org