

# ANNUAL REPORT

Programs, Services and  
Supporters for 2020-2021

## New world, new opportunity.

Pictured here is a group of Maryhurst staff gathered for one of our earliest returns to in-person learning: a series of trainings called Trauma Resilient Communities

Saving kids' lives.  
Strengthening families.



# FROM OUR PRESIDENT/CEO



**In 2021, Maryhurst's leadership team navigated continued hardship related to COVID-19.**

Paula Garner, our agency's Chief Executive Office, worked collaboratively with program staff to meet needs related to our community's continued emotional, physical, and mental health.

When speaking candidly to folks who know Maryhurst well, I've joked that my predecessor impeccably timed her retirement.

And that, never in my 20+ year career at this agency would I have expected that my second year as CEO would coincide with a multi-year pandemic and a historic reshaping of the American workforce.

In many ways, 2021 saw us operating without a blueprint. At the end of the day, it reduced our job of 'being Maryhurst' to its fundamentals: show up, adapt, and make sure we're providing services that strengthen and empower every child and family we meet.

What I hope you'll see in reading our annual report is this: that our community rose to the challenge and beyond. Not only did the young survivors who came to us last year complete treatment; they excelled. Our team of therapists and support staff went to extraordinary lengths to ensure every necessary resource was available. Through it all, the special kids and families we partner with worked hard to achieve success and independence.

Some of the accomplishments I want to highlight include:

- Growing our Renewal program as more and more members of the community began seeking counseling and wellbeing support
- Beginning a partnership with Goodwill Industries to provide mental health services for young people who have been homeless or justice-involved
- Completing the first full year of our Aftercare program, which makes sure youth exiting our programs remain in touch and have the skills needed to navigate and flourish in early adulthood

This work would not be possible without the time, talent and gifts of all who are reading our report. Thank you for your generosity and the continued support of the Maryhurst mission.

  
**Paula Garner**  
PRESIDENT AND CEO



**Not only did the young survivors who came to us in this difficult year complete treatment - they excelled.**



# ABOUT MARYHURST

Maryhurst is the longest-operating child welfare nonprofit in the state of Kentucky serving kids and families who are hurting. Together, our continuum of therapeutic services prevents abuse, restores hope, and empowers survivors. In a state with the fifth-highest child abuse rate in the country, Maryhurst’s work saves kids’ lives.

Our mix of counseling, educational resources, transitional & aftercare services, and residential programs helps local families facing crisis to build resilience, self-worth and wellbeing.

### Our Mission

To strengthen and empower children and families in greatest need

### Our Vision

Communities free of abuse and filled with hope for every child and family



#### PREVENTING ABUSE

Maryhurst’s community-based counseling and support program partners with families to strengthen relationships and protect kids’ safety.



#### RESTORING HOPE

For girls whose histories of trauma have left them without a safe home, our campus- and community-based, residential programs provide a place of healing and hope.



#### EMPOWERING SURVIVORS

Our transitional living services create pathways to permanency, stability and ultimately independence. Our staff work closely with kids and families to ensure they have the support they need.



## 2021 Board of Directors

The Maryhurst board is composed of passionate, local professionals who care about our mission and operations:

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Marilyn Gauss	Steve Sedita	Board officers are below
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<b>SECOND VICE CHAIR:</b> Valle Jones	<b>ASST TREASURER:</b> Elliott Rosengarten	



# OUR IMPACT: SERVICE TOTALS

These are more than numbers.  
Each one's a story.

In 2021, we partnered in the lives of nearly 800 kids & families. We've been through a lot together. Whether it's graduations, first jobs, adoptions, family reunions, or breakthroughs at school - we've been right there, cheering them all on. We are so proud!



130

Children served through campus-based residential treatment



44

Children served through community-based residential treatment



59

Children served through psychiatric residential treatment facilities



564

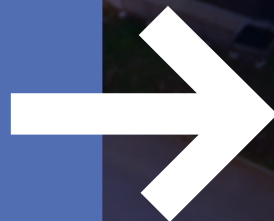
Children and families served through counseling services



797

Total kids and families served in 2021 (reporting period)

We're proud of these outcomes!



130

children received an aftercare contact following discharge from a Maryhurst program, helping them transition to adulthood.

Too often, children exiting the foster care system lack the ongoing support and resources they need to be successful. Our Transition & Aftercare Services are designed to help these youth as they transition back into the community. 2021 was the program's first year.

79%

of all long-term treatment goals, on average, were complete by the time youth exited Maryhurst's residential care.

The children who are discharged from a Maryhurst program move on having completed 8 in 10 of their long-term treatment goals as defined by clinical supervisors, state workers, and other specialists, during their stay.

86%

average assessment rating by youth in from our Renewal program, indicating a counseling experience that's 'very good' to 'excellent.'

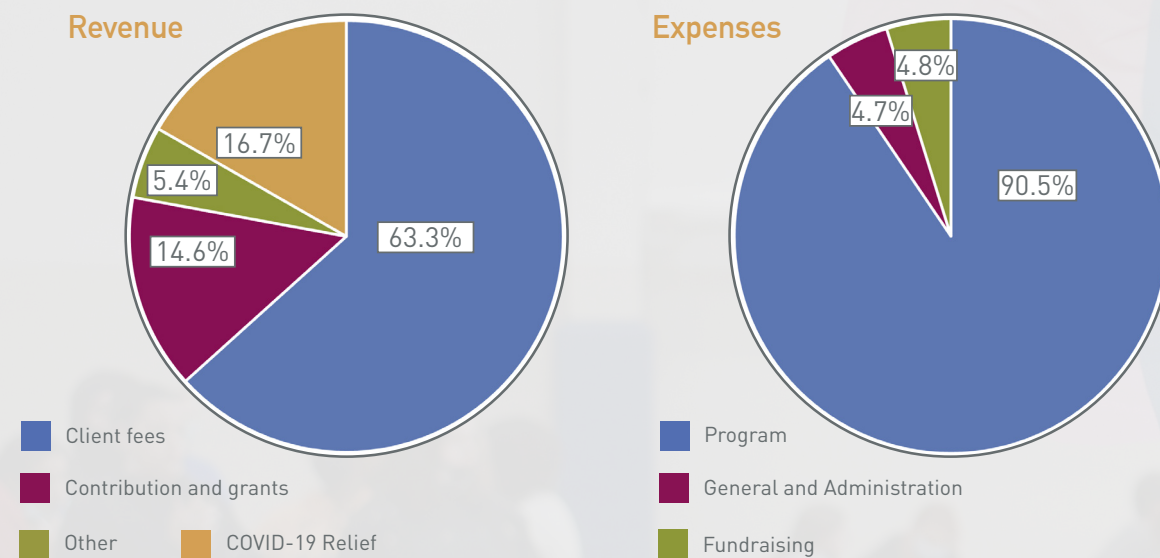
Our number one priority is to partner with kids and families to achieve the wellbeing and mental health goals they set for themselves - and there's no better way to gauge our partnership than by polling them directly!



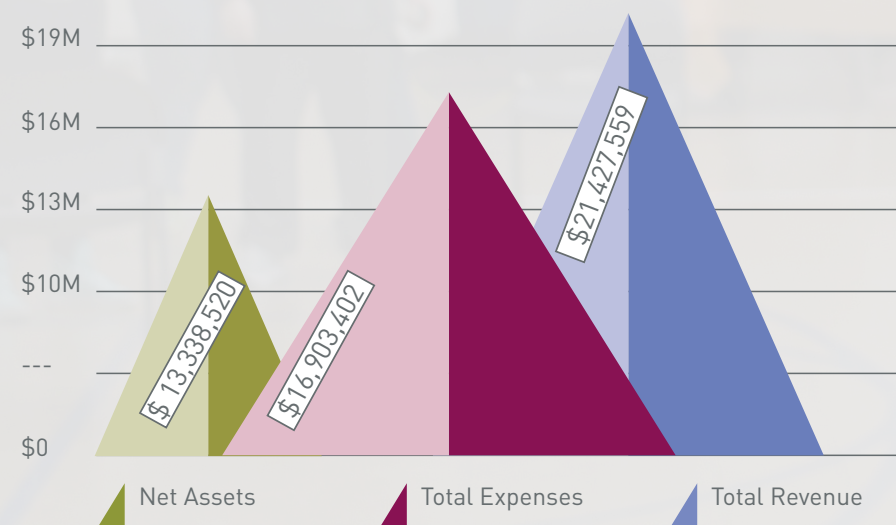
# FINANCE

# COVID-19 RELIEF: A DEEPER DIVE

## Revenue and expenses by type



## Revenue, expenses, and asset totals



## Our finances look a little different this fiscal year.

The reporting period for this document (7/1/20 - 6/30/21) represents the time period when the federal government issued a majority of its COVID-19 relief funding. Maryhurst received aid from two key sources, described below, and used these resources to fill critical gaps in payroll expenses, materials purchases (e.g. Personal Protective Equipment, sanitizing products, etc.), and other unprecedented pandemic-related costs.

Absent COVID relief, Maryhurst's FY21 revenue totaled \$17,844,785. If you'd like to view a more detailed financial report, we encourage you to view the latest Form 990 that we've published in the 'Financial Transparency' section of [maryhurst.org](https://maryhurst.org).

### CARES Act

#### RELIEF FUNDING PASSED BY CONGRESS

The Coronavirus Aid, Relief, and Economic Security (CARES) Act (2020) and the Coronavirus Response and Consolidated Appropriations Act (2021) provided fast and direct economic assistance for American workers, families, small businesses, and industries.

The CARES Act implemented a variety of programs to address issues related to the onset of the COVID-19 pandemic.

The Consolidated Appropriations Act continued many of these programs by adding new phases, new allocations, and new guidance to address issues related to the continuation of the COVID-19 pandemic.

The CARES Act was passed by Congress on March 25, 2020 and signed into law on March 27, 2020.

The Consolidated Appropriations Act (2021) was passed by Congress on December 21, 2020 and signed into law on December 27, 2020.

### SBA PPP Loan

#### SMALL BUSINESS ADMINISTRATION - PAYCHECK PROTECTION PROGRAM

The Paycheck Protection Program established by the CARES Act, is implemented by the Small Business Administration with support from the Department of the Treasury. This program provides small businesses with funds to pay up to 8 weeks of payroll costs including benefits. Funds can also be used to pay interest on mortgages, rent, and utilities.

The Paycheck Protection Program prioritizes millions of Americans employed by small businesses by authorizing up to \$659 billion toward job retention and certain other expenses.

Small businesses and eligible nonprofit organizations, Veterans organizations, and Tribal businesses described in the Small Business Act, as well as individuals who are self-employed or are independent contractors, are eligible if they also meet program size standards.



Powered by you.

Maryhurst's programs and impact would not be possible without the generous support of our funders, from individuals to corporate partners to philanthropic foundations and more.

+  
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We'd like to extend our full gratitude to everyone who gave of their time, talent or treasure to help kids & families in Kentucky

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